

1999-2000 Profile of Roslyn School District 18-2
Roslyn, South Dakota

General District Information				
Area in Square Miles	207	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	108.740	113.274
Home County - DAY		9-12	64.980	69.331
Educ. Expenditures/ADM	\$5,730	Total	173.720	182.606
1999 PK-12 Enrollment	185	% Special Needs Students	12.4%	
Open Enrolled Students	6	Voc Ed Enrollment	66	
ADM of Tuitioned Out Paid	0.000	% Eligible for Free/Reduced Lunch	66.5%	
Gen. State Aid Adj. ADM	219.127	Students Transported	137	
District Dropout Rate	0.0%	Non-Public & Home School ADM	2.000	

Ending Fund Balance	
General	\$532,941
Capital Outlay	\$166,935
Special Ed	\$89,158
Pension	\$51,352

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$459,261	\$49,469	\$70,112	\$89,094
County	\$15,730	\$247	\$359	\$378
State	\$466,636	\$3,445	\$1,120	\$0
Federal	\$48,780	\$0	\$17,424	\$0
Total	\$990,407	\$53,161	\$89,015	\$89,472

State Aid - FY2000	
General Formula	\$448,426
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$448,426

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	0.97
Gen Own Occ	7.56	Bond Redemption	1.48
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$24,761
Exp. Adjusted Salary	\$24,127
Avg Years of Experience	15.6
% with Advanced Degrees	5.9%
Student to Staff Ratio	11.2 to 1
Cert. Instr. Staff (FTE's)	16.6

1999 Taxable Valuations	
Agricultural	\$30,845,515
Non-Ag Z	\$0
Owner Occupied	\$6,892,031
Other Non-Ag/Utilities	\$9,544,170
Total	\$47,281,716

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$215,854	\$0	\$215,854
Middle/Jr. Hi	\$82,794	\$0	\$82,794
Secondary	\$186,919	\$0	\$186,919
Other	\$43,091	\$72,158	\$115,249
Preschool	\$0	\$0	\$0
Adult	\$0	\$0	\$0
Total Instruction	\$528,658	\$72,158	\$600,816
Support Services	\$373,572	\$22,110	\$395,682
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$71,456	\$0	\$71,456
Total Expenditures	\$973,686	\$94,268	\$1,067,954

Other Fund Expenditures:		
Capital Outlay	\$110,101	Capital Project \$0
Bond Redemption	\$69,940	GF - Transfers Out \$0
Pension	\$0	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Roslyn High Sch, 0912	70	0.0%	93.7%	-	11 - 16	11 - 60	19.2	12	16	\$26,771	12.3 to 1	5.7
Roslyn Elem, KG06	75	0.0%	95.8%	4 - 70	2<6, 4 - 17	2 - NA, 4 - 65	-	-	-	\$23,449	15.0 to 1	5.9
Roslyn Jr High, 0708	40	0.0%	96.4%	8 - 74	8 - 16	8 - 83	-	-	-	\$24,966	12.2 to 1	3.3